



Sports Premium Budget

Sept 2019 - July 2020

Total Budget	£20,010.00
Total Spent	£20,010.00
Total Remaining	£0.00

Key Indicator	Description	Amount	Time Line	Impact	Total Spent	Cost Centre
1 Sports Wall	Contribution to outdoor Sports wall for rear playground (total cost circa £6,000)	£3,867.00	Sep-20	To promote active 30 during non-structured times of the day. To be used during games lessons. Funds will be carried forward from 2019/2020 budget due to Covid-19.		
1 Developing Leaders Day	30 Year 5 children are selected and trained for Sports Leaders in Year 6 with SGO and subject leader. 18 leaders to be selected. Cost includes Sports Leaders tops	£280	2019 - 2020	9 sports leaders to run active weekly lunchtime sessions for Y3, Y4 and Y5 children. 9 sports leaders to run active sessions at Dobcroft Infants School. Take up is good. 15/20 children attend the DIS club and 20/25 children attend the DJS club.		
1 Change 4 Life Club	Twice weekly C4L clubs are held during lunchtimes targeting inactive / vulnerable children in Y3 - run by TA & Sports Leaders. Data is collated and weekly registers kept (30 minutes x twice weekly)	£1,500	2019 - 2020	Approximately 30 children attend each twice weekly session - a highly successful initiative.		
1 Standing Desks	Purchase of 8 standing desks.	£1,154	Jan-20	After 8 week trial of standing desks in Y6, Y3 and Corner Stone the subject leader asked teachers to complete an impact survey and we made the decision to purchase 8 standing desks.		
2 Subscription fee to Points Network	Points Learning network - 2 years - Includes Network Games at the EIS for 30 Y5 children & PE Development Health Check.	Paid for in 2018 / 2019	2018-2020	Subscription fee includes: termly network meetings, 2 development meetings with network staff, advice on PE and sport planning, CPD and training updates & health check.		

2	Monitoring / tracking / coordination of after school clubs	Part of salary is paid for a member of staff who is responsible for monitoring and tracking registers so that we can target inactive / vulnerable / Pupil Premium and SEND children in our school.	£700	2019-2020	100% of children at our school (400 pupils) are invited to attend after school clubs. Part of salary to be paid for coordinating all after school clubs, monitoring take-up, tracking zero credit children which then feeds into Change 4 Life Club.
3	Enhancing the provision of PE in our school.	PE Subject Leader attends termly Points Network. Provision also allows 5 hours each term and to enhance the provision of PE in our school.	£500	2019 - 2020	Development of action plan, review of resources, implementing and reviewing our assessment process, observation of PE lessons, improved knowledge from practical workshops & lectures at conference - initiatives can be then used in school to promote the provision and quality of PE in our school.
3	Planning / Resources	Purchase of Rhythmic Gymnastics Planning and 30 dance ribbons for Year 6	£20.00	Januray 2020 - March 2020	To enhance rhythmic and spatial awareness, enabling children to perform and create motifs in a variety of dance styles with accuracy and consistency linking with our assessment of skills overview.
4	Clubs and Competitive Events	Our games specialist leads lunchtime clubs every day and offers a range of after school clubs promoting competitive sports to all the children in our school.	£5,215	2019 - 2020	Participation of clubs is extremely high (88% in Y6). 100% of our disadvantage children take up their offer of free coaching for one term. Every child has the opportunity to represent the school in a team. Competitive achievements have been exceptionally high this year.
4	PE Resources	New PE resources purchased including: 25 personalised (DJS) swimming caps) required for swimming competitions, hockey balls, beanbags, bibs, tennis balls, footballs, spots, rounders bats, sports T-shirts, agililty stool & basketball posts.	£3,124	2019 - 2020	To ensure resources are replaced and stores are replenished so that variety of PE skills can be taught

4	Visit from a qualified nutritionist for all Y6 children.	Two 1 hour workshops were held for all Year 6 children by a nutritionist to highlight the importance of healthy eating and the impact on mental health and well-being, levels of concentration and the benefits of a healthy body both now and in the future.	£150.00	Jan-20	92 children involved in healthy eating workshop linking in directly with our healthy soup D and T project. Children to track diet for 1 week in January and 1 week in June / July to determine impact (unable to complete due to Covid-19)
4	Swimming	Top up swimming for Y4 children who have not achieved the National Curriculum expectation of swimming 25m.	£1,000	2019 - 2020	Unable to be completed this year. Funds carried forward to 2020 / 2021
5	staff cover 3	Administration and attendance of competitions (16 hours per month)	£2,500	2019 - 2020	Organisation of competitions, tracking number of children who attend events across the school. Ensuring a range of competitions can be attended with adult coaching and support.
			£20,010		
Total Remaining			£20,010		
			£0		

See separate sheet 'Sports Premium Impact 2019 - 2020'